



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A ENE/2010	GASTO MENS FEB/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	3,563,976.79	3,264,829.80	6,828,806.59	37,863,268.58	84.72
172	COMPENSACIONES A POLICIAS	0.00	5,343,127.73	10,764,692.37	16,107,820.10	-16,107,820.10	0.00
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	17,256,175.40	16,656,842.18	33,913,017.58	218,136,944.77	86.54
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	0.00	0.00	0.00	18,936,111.88	100.00
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	13,080.75	-2,851.64	10,229.11	4,053,659.01	99.74
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>319,742,037.52</b>	<b>26,176,360.67</b>	<b>30,683,512.71</b>	<b>56,859,873.38</b>	<b>262,882,164.14</b>	<b>82.2</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>319,742,037.52</b>	<b>26,176,360.67</b>	<b>30,683,512.71</b>	<b>56,859,873.38</b>	<b>262,882,164.14</b>	<b>82.2</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	0.00	1,356,433.79	1,356,433.79	11,526,594.69	89.47
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>0.00</b>	<b>1,356,433.79</b>	<b>1,356,433.79</b>	<b>11,526,594.69</b>	<b>89.5</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>0.00</b>	<b>1,356,433.79</b>	<b>1,356,433.79</b>	<b>11,526,594.69</b>	<b>89.5</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	0.00	6,768,978.36	6,768,978.36	40,231,021.64	85.59
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>0.00</b>	<b>6,768,978.36</b>	<b>6,768,978.36</b>	<b>40,231,021.64</b>	<b>85.6</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>0.00</b>	<b>6,768,978.36</b>	<b>6,768,978.36</b>	<b>40,231,021.64</b>	<b>85.6</b>
723	INSTITUCIONES DE CREDITO	206,973,934.00	9,761,061.39	8,025,625.25	17,786,686.64	189,187,247.36	91.40
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>9,761,061.39</b>	<b>8,025,625.25</b>	<b>17,786,686.64</b>	<b>189,187,247.36</b>	<b>91.4</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>9,761,061.39</b>	<b>8,025,625.25</b>	<b>17,786,686.64</b>	<b>189,187,247.36</b>	<b>91.4</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>586,599,000.00</b>	<b>35,937,422.06</b>	<b>46,834,550.11</b>	<b>82,771,972.17</b>	<b>503,827,027.83</b>	<b>85.9</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>586,599,000.00</b>	<b>35,937,422.06</b>	<b>46,834,550.11</b>	<b>82,771,972.17</b>	<b>503,827,027.83</b>	<b>85.9</b>